

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Washington Community Schools** that the proper officers of **Washington Community Schools** will conduct a public hearing on the year **2020** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Washington Community Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.washingtoncommunityschools.org

Public Hearing Date:	September 5, 2019
Public Hearing Time:	12:00 PM
Public Hearing Place:	301 E. South Street, Washington, IN 47501

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **Washington Community Schools** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **September 19, 2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	150,000
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	150,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,941,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(121,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	80,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	2,050,000

Pursuant to IC 20-40-18-6, the **Washington Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 19, 2019

	Asset Description*	Acquisition Amount
1	Copiers	\$37,829
2	Chromebooks	\$145,000
3	Computer Hardware	\$250,000
4	Classroom Furniture	\$75,000
5	Lawn Care Equipment	\$55,000
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Pursuant to IC 20-40-18-6, the **Washington Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 19, 2019

Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Washington Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 19, 2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Restroom Renovations at Lena Dunn Elementary	5/1/2020	8/30/2020	\$100,000
2	Roof Renovation at Operations Center	5/1/2020	8/1/2020	\$40,000
3	Roof Renovation at Central Office	6/1/2020	7/30/2020	\$25,000
4	Heater in North Elementary Gym	6/1/2020	8/1/2020	\$15,000
5	Roof Renovation at Veale Elementary	6/1/2021	8/1/2021	\$75,000
6	Café Floor Replacement at Lena Dunn Elementary	6/1/2021	8/1/2022	\$56,000
7	Café Wall Updates at Lena Dunn Elementary	6/1/2022	8/1/2022	\$27,000
8	Restroom Renovations in Gym and Café at Lena Dunn Elementary	6/1/2022	8/1/2022	\$100,000
9	North Classroom Flooring	6/1/2020	8/1/2022	\$280,000
10	Griffith Classroom Flooring	6/1/2020	8/1/2022	\$400,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking