

Pursuant to IC 20-40-18-6, the Washington Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 17, 2020

	Asset Description*	Acquisition Amount
1	Copiers	\$37,829
2	Chromebooks	\$210,000
3	Compter Hardware	\$250,000
4	Classroom Furniture	\$75,000
5	Lawn Care Equipment	\$60,000
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Washington Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 17, 2020

	Project Description*	Estimated	Estimated	Estimated
1	Restroom Rennovations at Lena Dunn Elementary	5/1/2021	8/30/2021	\$120,000
2	Roof Renovation at Operations Center	5/1/2021	8/1/2021	\$40,000
3	Roof Renovation at Veale Elementary	6/1/2021	8/1/2021	\$75,000
4	Café Floor Replacement at Lena Dunn Elementary	6/1/2021	8/1/2021	\$56,000
5	Café Wall Updates at Lena Dunn Elementary	6/1/2021	8/1/2021	\$100,000
6	Restroom Rennovations in Gym and Café at Lena Dunn Elementary	6/1/2022	8/1/2022	\$280,000
7	North Classroom Flooring	6/1/2022	8/1/2022	\$280,000
8	Griffith Classroom Flooring	6/1/2022	8/1/2022	\$400,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary